

**MUNICIPIO DE ANGANGUEO MICHOACAN**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	5,281,963.64	329,785.77	5,611,749.41	5,057,390.09	5,024,215.73	554,359.32
SINDICATURA	589,940.73	-64,400.00	525,540.73	409,182.12	409,182.12	116,358.61
REGIDURIA	2,024,031.24	-13,137.99	2,010,893.25	1,743,114.18	1,743,114.18	267,779.07
TESORERIA	1,342,514.16	371,297.74	1,713,811.90	1,519,884.47	1,519,709.42	193,927.43
SECRETARIA	1,038,749.70	10,300.00	1,049,049.70	472,441.00	467,638.60	576,608.70
PLANEACION	196,521.85	200.00	196,721.85	150,408.27	150,408.27	46,313.58
OFICIALIA MAYOR	6,653,021.11	975,198.22	7,628,219.33	6,997,262.99	6,966,150.09	630,956.34
OBRAS PUBLICAS	17,226,048.67	359,517.09	17,585,565.76	8,618,713.35	8,618,713.35	8,966,852.41
DESARROLLO SOCIAL	498,123.98	82,658.75	580,782.73	501,439.57	501,439.57	79,343.16
DIF MUNICIPAL	2,658,426.04	-746,885.92	1,911,540.12	1,315,388.11	1,315,388.11	596,152.01
CONTRALORIA	268,308.18	47,000.00	315,308.18	270,332.80	270,332.80	44,975.38
CULTURA, TURISMO Y DEPORTE	483,223.33	29,000.00	512,223.33	415,238.07	415,238.07	96,985.26
SEGURIDAD PUBLICA	4,222,071.35	337,823.78	4,559,895.13	3,649,792.32	3,628,617.38	910,102.81
<b>TOTAL DEL GASTO</b>	<b>42,482,943.98</b>	<b>1,718,357.44</b>	<b>44,201,301.42</b>	<b>31,120,587.34</b>	<b>31,030,147.69</b>	<b>13,080,714.08</b>