

MUNICIPIO DE ANGANGUEO MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	7,017,951.42	576,716.64	7,594,668.06	6,759,255.17	6,735,616.07	835,412.89
SINDICATURA	786,587.64	-133,416.58	653,171.06	605,071.41	604,005.00	48,099.65
REGIDURIA	2,698,708.29	-30,810.19	2,667,898.10	2,641,189.21	2,635,599.84	26,708.89
TESORERIA	1,790,018.82	291,614.42	2,081,633.24	2,013,419.51	2,010,971.62	68,213.73
SECRETARIA	1,214,999.70	-337,696.56	877,303.14	620,471.04	619,598.65	256,832.10
PLANEACION	258,695.75	-9,400.00	249,295.75	230,431.10	229,937.57	18,864.65
OFICIALIA MAYOR	8,826,361.45	1,504,555.25	10,330,916.70	9,940,944.09	9,924,229.00	389,972.61
OBRAS PUBLICAS	17,527,985.54	307,924.77	17,835,910.31	14,195,646.75	14,193,648.62	3,640,263.56
DESARROLLO SOCIAL	627,881.99	239,462.20	867,344.19	857,900.00	856,928.39	9,444.19
DIF MUNICIPAL	3,227,234.76	-1,086,139.18	2,141,095.58	2,079,645.06	2,076,459.80	61,450.52
CONTRALORIA	357,744.19	49,006.51	406,750.70	406,405.86	405,561.30	344.84
CULTURA, TURISMO Y DEPORTE	640,964.45	22,416.38	663,380.83	553,425.48	552,568.82	109,955.35
SEGURIDAD PUBLICA	5,605,466.00	324,123.78	5,929,589.78	5,511,556.91	5,507,300.92	418,032.87
TOTAL DEL GASTO	50,580,600.00	1,718,357.44	52,298,957.44	46,415,361.59	46,352,425.60	5,883,595.85