

MUNICIPIO DE ANGANGUEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	34,574,490.00	1,955,606.79	36,530,096.79	16,275,782.41	16,275,782.41	20,254,314.38
PRESIDENCIA	6,609,669.00	1,048,142.02	7,657,811.02	4,256,090.02	4,256,090.02	3,401,721.00
SINDICATURA	1,078,326.00	28,912.20	1,107,238.20	501,664.20	501,664.20	605,574.00
REGIDURIA	2,908,090.00	-44,690.81	2,863,399.19	1,236,717.61	1,236,717.61	1,626,681.58
TESORERIA	2,057,388.00	152,117.48	2,209,505.48	1,238,180.36	1,238,180.36	971,325.12
SECRETARIA	534,870.00	-2,876.32	531,993.68	226,989.68	226,989.68	305,004.00
PLANEACION	261,604.00	-28,043.43	233,560.57	88,878.57	88,878.57	144,682.00
OBRAS PUBLICAS	7,622,770.00	-99,154.49	7,523,615.51	1,509,886.31	1,509,886.31	6,013,729.20
OFICIALIA MAYOR	8,719,535.00	472,254.97	9,191,789.97	4,585,634.97	4,585,634.97	4,606,155.00
DESARROLLO SOCIAL Y RURAL	724,452.00	67,479.13	791,931.13	391,575.13	391,575.13	400,356.00
DIF MUNICIPAL	2,731,988.00	-611,814.58	2,120,173.42	670,529.42	670,529.42	1,449,644.00
CONTRALORIA	348,610.00	-11,405.19	337,204.81	144,190.33	144,190.33	193,014.48
CULTURA, TURISMO Y DEPORTE	977,188.00	520,916.83	1,498,104.83	961,676.83	961,676.83	536,428.00
SEGURIDA PUBLICA Y PROTECCION CIVIL	0.00	463,768.98	463,768.98	463,768.98	463,768.98	0.00
II. GASTO ETIQUETADO	20,683,939.00	57,517.04	20,741,456.04	7,355,862.71	7,355,862.71	13,385,593.33
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	21,000.00	17,946.88	38,946.88	38,946.88	38,946.88	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	12,404,234.00	-75.40	12,404,158.60	3,556,788.97	3,556,788.97	8,847,369.63
OFICIALIA MAYOR	1,093,000.00	317,728.94	1,410,728.94	875,728.94	875,728.94	535,000.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA, TURISMO Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDA PUBLICA Y PROTECCION CIVIL	7,165,705.00	-278,083.38	6,887,621.62	2,884,397.92	2,884,397.92	4,003,223.70
TOTAL DE EGRESOS:	55,258,429.00	2,013,123.83	57,271,552.83	23,631,645.12	23,631,645.12	33,639,907.71

C GERARDO SANCHEZ SANCHEZ
PRESIDENTE MUNICIPAL

ING ANA MARIA MARTINEZ GARCIA
SINDICATO MUNICIPAL

TESORERIA

C. DAVID ALEJANDRO RIVERA ARANA
TESORERO MUNICIPAL

CONTRALORIA

LIC EMMANUEL GUTIERREZ JUAREZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICATURA

PRESIDENCIA