

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	3,218,070.00	1,048,142.02	4,266,212.02	4,256,090.02	4,256,090.02	10,122.00
SINDICATURA	478,789.50	28,912.20	507,701.70	501,664.20	501,664.20	6,037.50
REGIDURIA	1,297,102.50	-44,690.81	1,252,411.69	1,236,717.61	1,236,717.61	15,694.08
TESORERIA	1,115,465.00	170,064.36	1,285,529.36	1,277,127.24	1,277,127.24	8,402.12
SECRETARIA	237,483.00	-2,876.32	234,606.68	226,989.68	226,989.68	7,617.00
PLANEACION	119,236.00	-28,043.43	91,192.57	88,878.57	88,878.57	2,314.00
OBRAS PUBLICAS	11,985,750.00	-99,229.89	11,886,520.11	5,066,675.28	5,066,675.28	6,819,844.83
OFICIALIA MAYOR	4,726,708.00	789,983.91	5,516,691.91	5,461,363.91	5,461,363.91	55,328.00
DESARROLLO SOCIAL Y RURAL	327,562.50	67,479.13	395,041.63	391,575.13	391,575.13	3,466.50
DIF MUNICIPAL	1,290,679.50	-611,814.58	678,864.92	670,529.42	670,529.42	8,335.50
CONTRALORIA	157,206.00	-11,405.19	145,800.81	144,190.33	144,190.33	1,610.48
CULTURA, TURISMO Y DEPORTE	445,108.50	520,916.83	966,025.33	961,676.83	961,676.83	4,348.50
SEGURIDA PUBLICA Y PROTECCION CIVIL	3,174,888.00	185,685.60	3,360,573.60	3,348,166.90	3,348,166.90	12,406.70
<b>TOTAL DEL GASTO</b>	<b>28,574,048.50</b>	<b>2,013,123.83</b>	<b>30,587,172.33</b>	<b>23,631,645.12</b>	<b>23,631,645.12</b>	<b>6,955,527.21</b>

C GERARDO SANCHEZ SANCHEZ  
PRESIDENTE MUNICIPAL  
**PRESIDENCIA**

ING ANA MARIA MARTINEZ GARCIA  
SINDICO MUNICIPAL  
**SINDICATURA**

David A. Rivera Arana  
C. DAVID ALEJANDRO RIVERA ARANA  
TESORERO MUNICIPAL

LIC EMMANUEL GUTIERREZ JUAREZ  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."