

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	39,583,240.00	452,119.66	40,035,359.66	6,801,270.34	6,801,270.34	33,234,089.32
PRESIDENCIA	10,307,864.00	-78,150.00	10,229,714.00	2,387,127.37	2,387,127.37	7,842,586.63
SINDICATURA	951,512.00	36,740.00	988,252.00	242,877.04	242,877.04	745,374.96
REGIDURIA	3,213,434.00	-12,000.00	3,201,434.00	646,024.00	646,024.00	2,555,410.00
TESORERIA	1,890,437.00	-117,038.80	1,773,398.20	448,467.68	448,467.68	1,324,930.52
SECRETARIA	488,194.00	-600.00	487,594.00	101,524.00	101,524.00	386,070.00
PLANEACION	647,575.00	0.00	647,575.00	26,130.00	26,130.00	621,445.00
OBRAS PUBLICAS	6,243,205.00	364,635.00	6,607,840.00	496,899.24	496,899.24	6,110,940.76
OFICIALIA MAYOR	11,720,427.00	-17,773.54	11,702,653.46	1,571,193.92	1,571,193.92	10,131,459.54
DESARROLLO SOCIAL Y RURAL	673,392.00	0.00	673,392.00	131,294.00	131,294.00	542,098.00
DIF MUNICIPAL	2,407,801.00	-24,421.00	2,383,380.00	268,453.09	268,453.09	2,114,926.91
CONTRALORIA	217,843.00	13,108.00	230,951.00	59,202.00	59,202.00	171,749.00
CULTURA, TURISMO Y DEPORTE	581,061.00	0.00	581,061.00	84,942.00	84,942.00	496,119.00
SEGURIDA PUBLICA Y PROTECCION CIVIL	0.00	287,620.00	287,620.00	287,620.00	287,620.00	0.00
TRANSPARENCIA Y COMUNICACION SOCIAL	240,495.00	0.00	240,495.00	49,516.00	49,516.00	190,979.00
II. GASTO ETIQUETADO	23,257,959.00	2,102,488.52	25,360,447.52	4,534,999.94	4,534,999.94	20,825,447.58
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	61,805.00	34.80	61,839.80	59,739.83	59,739.83	2,099.97
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	13,368,450.00	1,902,738.96	15,271,188.96	2,752,738.96	2,752,738.96	12,518,450.00
OFICIALIA MAYOR	2,712,259.00	173,722.76	2,885,981.76	796,828.96	796,828.96	2,089,152.80
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA, TURISMO Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDA PUBLICA Y PROTECCION CIVIL	7,115,445.00	25,992.00	7,141,437.00	925,692.19	925,692.19	6,215,744.81
TRANSPARENCIA Y COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	62,841,199.00	2,554,608.18	65,395,807.18	11,336,270.28	11,336,270.28	54,059,536.90



C. GERARDO SANCHEZ SANCHEZ
PRESIDENTE MUNICIPAL
PRESIDENCIA



ING ANA MARIA MARTINEZ GARCIA
SINDICATURA



C. DAVID ALEJANDRO RIVERA ARANA
TESORERO MUNICIPAL
TESORERIA



LIC EMMANUEL GUTIERREZ JUAREZ
CONTRALOR MUNICIPAL
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."