

**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>42,654,133.00</b>	<b>34,543.31</b>	<b>42,688,676.31</b>	<b>8,437,092.06</b>	<b>8,437,092.06</b>	<b>34,251,584.25</b>
PRESIDENCIA	12,758,879.54	579,821.57	13,338,701.11	3,646,636.79	3,646,636.79	9,692,064.32
SINDICATURA	1,004,410.00	-5,000.00	999,410.00	221,407.38	221,407.38	778,002.62
REGIDURIA	3,213,590.00	-19,000.00	3,194,590.00	669,357.72	669,357.72	2,525,232.28
TESORERIA	1,854,289.00	9,079.60	1,863,368.60	355,783.65	355,783.65	1,507,584.95
SECRETARIA	382,307.00	-5,500.00	376,807.00	78,299.78	78,299.78	298,507.22
PLANEACION	132,727.00	0.00	132,727.00	26,635.80	26,635.80	106,091.20
OBRAS PUBLICAS	7,139,068.46	-34,811.60	7,104,256.86	114,267.04	114,267.04	6,989,989.82
OFICIALIA MAYOR	11,599,823.00	-579,226.26	11,020,596.74	2,305,351.61	2,305,351.61	8,715,245.13
DESARROLLO SOCIAL Y RURAL	559,257.00	-9,000.00	550,257.00	112,932.29	112,932.29	437,324.71
DIF MUNICIPAL	2,775,603.00	-307,000.00	2,468,603.00	217,650.07	217,650.07	2,250,952.93
CONTRALORIA	319,452.00	2,300.00	321,752.00	73,959.47	73,959.47	247,792.53
CULTURA, TURISMO Y DEPORTE	681,259.00	-20,814.00	660,445.00	159,855.38	159,855.38	500,589.62
SEGURIDA PUBLICA Y PROTECCION CIVIL	0.00	415,654.00	415,654.00	415,654.00	415,654.00	0.00
TRANSPARENCIA Y COMUNICACION SOCIAL	233,468.00	-4,000.00	229,468.00	27,261.08	27,261.08	202,206.92
JUZGADO CIVICO	0.00	12,040.00	12,040.00	12,040.00	12,040.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>24,396,731.00</b>	<b>243,258.28</b>	<b>24,639,989.28</b>	<b>4,932,201.62</b>	<b>4,932,201.62</b>	<b>19,707,787.66</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	973.38	973.38	973.38	973.38	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	14,216,645.00	186,378.01	14,403,023.01	2,996,488.01	2,996,488.01	11,406,535.00
OFICIALIA MAYOR	2,726,760.00	94,180.05	2,820,940.05	715,442.85	715,442.85	2,105,497.20
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA, TURISMO Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDA PUBLICA Y PROTECCION CIVIL	7,272,671.00	-38,273.16	7,234,397.84	1,194,133.78	1,194,133.78	6,040,264.06
TRANSPARENCIA Y COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO CIVICO	180,655.00	0.00	180,655.00	25,163.60	25,163.60	155,491.40
<b>TOTAL DE EGRESOS:</b>	<b>67,050,864.00</b>	<b>277,801.59</b>	<b>67,328,665.59</b>	<b>13,369,293.68</b>	<b>13,369,293.68</b>	<b>53,959,371.91</b>



PRESIDENCIA

C GERARDO SANCHEZ SANCHEZ

PRESIDENTE MUNICIPAL



ING. ANA MARIA MARTINEZ GARCIA

SINDICO MUNICIPAL



TESORERIA

C. DAVID ALEJANDRO RIVERA ARANA

TESORERO MUNICIPAL



L.I. BRENDA EDITH MARQUEZ CHAVEZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, certificamos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICATURA