

# MUNICIPIO DE ANGANGUEO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>44,708,396.00</b>	<b>1,167,956.42</b>	<b>45,876,352.42</b>	<b>39,095,468.67</b>	<b>39,095,468.67</b>	<b>6,780,883.75</b>
PRESIDENCIA	7,672,402.87	-1,856,061.76	5,816,341.11	5,729,672.29	5,729,672.29	86,668.82
SINDICATURA	831,440.62	-21,968.47	809,472.15	794,179.79	794,179.79	15,292.36
REGIDURIA	3,046,914.55	7,109.32	3,054,023.87	3,001,859.43	3,001,859.43	52,164.44
TESORERIA	2,614,063.73	-398,135.15	2,215,928.58	2,111,709.56	2,111,709.56	104,219.02
SECRETARIA	1,436,449.57	1,833,423.11	3,269,872.68	3,250,635.22	3,250,635.22	19,237.46
PLANEACION	122,068.36	-52,789.82	69,278.54	0.00	0.00	69,278.54
OBRAS PUBLICAS	8,199,233.24	26,215.12	8,225,448.36	3,933,554.43	3,933,554.43	4,291,893.93
OFICIALIA MAYOR	15,324,063.08	1,856,999.75	17,181,062.83	15,510,027.59	15,510,027.59	1,671,035.24
DESARROLLO RURAL	846,205.20	-477,412.37	368,792.83	358,786.97	358,786.97	10,005.86
DESARROLLO SOCIAL	601,136.84	-327,919.17	273,217.67	166,149.86	166,149.86	107,067.81
CONTRALORIA Y TRANSPARENCIA	866,119.94	-15,743.38	850,376.56	813,438.81	813,438.81	36,937.75
CULTURA, TURISMO Y DEPORTE	366,205.20	112,030.50	478,235.70	362,338.10	362,338.10	115,897.60
DIF MUNICIPAL	2,660,024.44	481,811.14	3,141,835.58	2,943,693.86	2,943,693.86	198,141.72
COMUNICACION SOCIAL	122,068.36	397.60	122,465.96	119,422.76	119,422.76	3,043.20
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>26,253,659.00</b>	<b>3,114,481.19</b>	<b>29,368,140.19</b>	<b>25,591,671.07</b>	<b>25,591,671.07</b>	<b>3,776,469.12</b>
PRESIDENCIA	487,869.05	-200,861.47	287,007.58	287,007.58	287,007.58	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	11,141.67	11,141.67	10,856.85	10,856.85	284.82
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	15,594,515.00	2,553,686.23	18,148,201.23	14,398,489.15	14,398,489.15	3,749,712.08
OFICIALIA MAYOR	4,616,600.00	1,465,473.07	6,082,073.07	6,079,248.98	6,079,248.98	2,824.09
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA Y TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA, TURISMO Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	4,026,554.47	-532,138.98	3,494,415.49	3,494,415.49	3,494,415.49	0.00
PROTECCION CIVIL	1,528,120.48	-182,819.33	1,345,301.15	1,321,653.02	1,321,653.02	23,648.13
<b>TOTAL DE EGRESOS:</b>	<b>70,962,055.00</b>	<b>4,282,437.61</b>	<b>75,244,492.61</b>	<b>64,687,139.74</b>	<b>64,687,139.74</b>	<b>10,557,352.87</b>



**PRESIDENCIA**

MTRA. MARIA HILDA DOMÍNGUEZ GARCIA

PRESIDENTA MUNICIPAL



**SINDICATURA**

C. GERARDO GUTIERREZ RAMIREZ

SÍNDICO MUNICIPAL.



**TESORERIA**

C.P. JUAN LUIS MIRANDA HINOJOSA

TESORERO MUNICIPAL



**CONTRALORIA**

ING. EFRAÍN ORDOZ OROZCO

CONTRALOR MUNICIPAL